

Sewer															
Aug-21	# of Cust.	Revenues	Avg. Bill	Rate	1,000 gallons	Option #1	Total Revenue	Increase	Avg. Bill	Avg. Bill Increase	Option #2	Total Revenue	Increase	Avg. Bill	Avg. Bill Increase
Res Flat	1540	\$73,077.97	\$47.45	\$10.50	6,960	\$0.25	\$74,817.92	\$1,739.95	\$48.58	\$1.13	\$0.50	\$76,557.87	\$3,479.90	\$49.71	\$2.26
Comm Flat	180	\$31,445.42	\$174.70	\$10.50	2,995	\$0.25	\$32,194.12	\$748.70	\$178.86	\$4.16	\$0.50	\$32,942.82	\$1,497.40	\$183.02	\$8.32
Ind Flat	33	\$5,467.94	\$165.70	\$10.50	521	\$0.25	\$5,598.13	\$130.19	\$169.64	\$3.95	\$0.50	\$5,728.32	\$260.38	\$173.59	\$7.89
TOTAL	1753	\$109,991.33					\$112,610.17	\$2,618.84				\$115,229.01	\$5,237.68		
Sep-21	# of Cust.	Revenues	Avg. Bill	Rate	1,000 gallons	Option #1	Total Revenue	Increase	Avg. Bill	Avg. Bill Increase	Option #2	Total Revenue	Increase	Avg. Bill	Avg. Bill Increase
Res Flat	1541	\$71,111.75	\$46.15	\$10.50	6,773	\$0.25	\$72,804.89	\$1,693.14	\$47.25	\$1.10	\$0.50	\$74,498.02	\$3,386.27	\$48.34	\$2.20
Comm Flat	179	\$32,012.44	\$178.84	\$10.50	3,049	\$0.25	\$32,774.64	\$762.20	\$183.10	\$4.26	\$0.50	\$33,536.84	\$1,524.40	\$187.36	\$8.52
Ind Flat	33	\$5,467.94	\$165.70	\$10.50	521	\$0.25	\$5,598.13	\$130.19	\$169.64	\$3.95	\$0.50	\$5,728.32	\$260.38	\$173.59	\$7.89
TOTAL	1753	\$108,592.13					\$111,177.66	\$2,585.53				\$113,763.18	\$5,171.05		
ANNUAL TOTAL (x12)		\$1,311,500.76					\$1,342,726.97	\$31,226.21				\$1,373,953.18	\$62,452.42		